

Menands School PTA Budget 2020-2021 - Voting Copy 23Sep2020 Meeting

INCOME	2020-2021 Actual	2020-2021 Budget	2019-2020 Actual	2019-2020 Budget	Notes
1. Membership		\$200	\$198.00	\$200	
2. Menands Apparel		\$250	\$318.00	\$300	
3. Event Fees		\$0	\$0.00	\$0	
4. Bank Incentive/Dividend/Donations	\$2.02	\$300	\$602.76	\$250	
5. Fundraisers TOTAL	\$13.44	\$7,415.00	\$5,254.02	\$6,300.00	
- Mum Sale					
- Krauses					
- Yankee Candle (Fall)					
- Dinner Event					
- Field Goods					
- Yard Sale					
- Photographer					
- Additional Fundraiser (amazon, am. girl)					
- RMHC Readathon					
- Fall Catalog Fundraiser					
- TBD Catalog Fundraiser					
6. Grant Income					
- Census Grant					
7. Balance to Carry Forward	\$4,395.00	\$4,395	\$3,385.00	\$3,385.00	Carry over \$1,995 from previous years funds for 2020-2021 expenses, plus additional carryover for Chingachgook (\$1400) and
TOTAL INCOME	\$4,410.46	\$12,560.00	\$9,757.78	\$10,435.00	

EXPENSES	2020-2021 Actual	2020-2021 Budget	2019-2020 Actual	2019-2020 Budget	Notes
1. Operations TOTAL	\$0.00	\$1,200.00	\$898.85	\$1,200.00	
- PTA Insurance					
- PTA Training					
- Zoom Subscription					
- Marketing (website 2018)					
- Childcare					
2. Programs TOTAL	\$0.00	\$15,975.00	\$1,710.12	\$2,625.00	
- Kindergarten Send home packets					
- Family Fun Nights					
- Staff Appreciation Luncheon					
- Teacher's Choice Fund (10 @ \$50)					
- Cultural Festival					
- Parents as Partner Workshops					
- Census Grant Promotions					
- Drama Refreshments					
- Graduation Refreshments					
3. Sponsorships TOTAL	\$0.00	\$7,985.00	\$2,206.75	\$6,285.00	
- Spelling Bee					
- Visiting Author					
- Field Day					
- Year Book Advertisement					
- 8th Grade Gift (per student \$15)					Based on current 7th grade class size, 35 students +2 extra
- Graduation Awards (10 @ \$20)					
- Class of 2021 Camp Trip (per student \$35)					19-20 trip postponed due to COVID, carryover funds
- Class of 2022 Camp Trip (per student \$35)					Based on current 6th grade class size, 28 students
- Drama Club 2020 rollover					Drama production cancelled due to COVID, carryover funds
- Drama Club					
4. Miscellaneous TOTAL	\$0.00	\$400.00	\$0.00	\$325.00	
- Misc. PTA Expenses					
- School copy/paper expense					
- Advertisement/Postage					
TOTAL EXPENSES	\$0.00	\$25,560.00	\$4,815.72	\$10,435.00	